



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2017)
Selected Project Id : 00096501
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00096501 RENFORCEMENT CAPACITE NATIONAL	Period : Jan-Dec (2017)		
Output # : 00100438 Document de projet	Impl. Partner : 01916 NATIONAL EXECUTION		
	Location : Madagascar		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	4,645.13	0.00	4,645.13
71410 - MAIP Premium SC	0.00	9.40	0.00	9.40
71415 - Contribution to Security SC	0.00	159.81	0.00	159.81
72425 - Mobile Telephone Charges	0.00	9.93	0.00	9.93
76135 - Realized Gain	0.00	- 3.43	0.00	- 3.43

Total for Fund 04000 0.00 4,820.84 0.00 4,820.84

Fund : 62000 (GEF Voluntary Contribution)

63360 - Medical Exams(incl Pre-empl)	0.00	41.30	0.00	41.30
71205 - Intl Consultants-Sht Term-Tech	0.00	22,000.00	0.00	22,000.00
71211 - Intl Consult Security Charge	0.00	280.50	0.00	280.50
71305 - Local Consult.-Sht Term-Tech	0.00	3,119.72	0.00	3,119.72
71405 - Service Contracts-Individuals	0.00	131.13	0.00	131.13
72425 - Mobile Telephone Charges	0.00	223.48	0.00	223.48
72440 - Connectivity Charges	0.00	20.95	0.00	20.95
74210 - Printing and Publications	0.00	2,761.96	0.00	2,761.96
75705 - Learning costs	0.00	1,087.83	0.00	1,087.83
75711 - TrnWrkshp&Conf - Stipends	0.00	2,620.79	0.00	2,620.79
76125 - Realized Loss	0.00	17.85	0.00	17.85
76135 - Realized Gain	0.00	- 24.33	0.00	- 24.33

Total for Fund 62000 0.00 32,281.18 0.00 32,281.18

Total for Dept : 34810 0.00 37,102.02 0.00 37,102.02

Total for Output : 00100438 0.00 37,102.02 0.00 37,102.02

Project Total :	0.00	37,102.02	0.00	37,102.02
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RANDRIANANTENAINA FENOHERY RARIVOARVELO
Directeur National du Projet

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Marie DIMOND
Représentant résident adjoint (P)



Selection Criteria :

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Period : Jan-Dec (2017)
Selected Project Id : 00096501
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Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance		0.00	37,102.02	0.00	37,102.02



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2017)
Selected Project Id : 00096501
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00096501 RENFORCEMENT CAPACITE NATIONAL

Period : As at Dec 31, 2017

Output #	00100438	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00